

HATHERTON & WALGHERTON PARISH COUNCIL

2026/27 BUDGET vs Actual and Forecast Spend

Expenses incurred in Financial Year 2026/27	Budget	Actual	Full Year Variance of Budget against Actual + Forecast Spend
	Bud (£)	Act (£)	Variance (£)
Audit Fees	240.00	0.00	240.00
CHALC Fees	165.00	0.00	165.00
Clerk's Salary	3185.00	0.00	3,185.00
Contingency	300.00	0.00	300.00
Donations	0.00	0.00	0.00
Electricity	120.00	0.00	120.00
Hire of Rooms / Zoom	210.00	0.00	210.00
Information Commissioner	52.00	0.00	52.00
Insurance	200.00	211.98	-11.98
Mileage Expenses	75.00	0.00	75.00
Neighbourhood Planning	1053.00	0.00	1,053.00
Notice Board Maintenance	0.00	0.00	0.00
Parish Enhancement	600.00	0.00	600.00
Stationery / Postage	100.00	0.00	100.00
Training	300.00	0.00	300.00
Unity Fee	72.00	7.00	65.00
Website Hosting	120.00	0.00	120.00
Total	6,792.00	218.98	6,573.02

NB: Minus denote overspend

96.8%

Agenda Item 6.b - Payments to be authorised

Payment to	Details	Amount
Abbi Miller	Clerk Wages	£440.96
HMRC	Clerk Contributions	£110.20
Webhosting	Webhosting	£50.17
Clare Ward	Lawn mowing services	£30.00

Abbi Miller, RFO

27th June 2026